

## Housing Investment Programme- Summary of New Capital Bids

	2013/14 £'000	2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	Total £'000
Housing Stock- Capital Programme				149,888	158,566	162,321	167,307	175,430	171,577	<b>985,089</b>
Direct Delivery of 1000 New Homes (Ph1) - Inclusion of replacement community facility in Summer Road scheme.		500	500							<b>1,000</b>
Direct Delivery of 1000 New Homes -Forward Funding- Design and enabling works	4,020	8,210	2,980							<b>15,210</b>
Direct Delivery of 1000 New Homes - Homes for Sale		3,000	3,500	2,500						<b>9,000</b>
Direct Delivery of 1000 New Homes (Ph 2) - Inclusion of replacement community facility in Meeting House Lane scheme.		200	1,000	300						<b>1,500</b>
East Dulwich Estate Regeneration Scheme	1,163	3,251	225							<b>4,639</b>
Acorn / Brimington Heating Network	300	5,900	100							<b>6,300</b>
Conversion of TRA Hall to Community Hub		1,000								<b>1,000</b>
Energy Efficiency Measures to TRA Halls Estate		2,000								<b>2,000</b>
Adaptations				2,000	2,000	2,000	2,000	2,000	2,000	<b>12,000</b>
Hostels New Build		2,441	1,100	1,000						<b>4,541</b>
<b>Total New Bids</b>	<b>5,483</b>	<b>26,502</b>	<b>9,405</b>	<b>155,688</b>	<b>160,566</b>	<b>164,321</b>	<b>169,307</b>	<b>177,430</b>	<b>173,577</b>	<b>1,042,279</b>